

3360 Energy Resources Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25416	\$2,974	\$27,087	\$2,534
TOTALS, EXPENDITURES	\$2,974	\$27,087	\$2,534
Loan repayments per Public Resources Code Sections 25410-25421	-3,311	-7,458	-2,170
NET TOTALS, EXPENDITURES	-\$337	\$19,629	\$364
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$139	\$139	\$141
TOTALS, EXPENDITURES	\$139	\$139	\$141
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$73,816	-	-
Allocation for employee compensation	154	-	-
Adjustment per Section 3.60	-3	-	-
Reduction per Section 3.90	-187	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$74,252	-
Adjustment per Section 3.60	-	16	-
Reduction per Section 3.90	-	-929	-
Adjustment per Section 3.55	-	-10	-
001 Budget Act appropriation	-	-	\$75,403
Prior year balances available:			
Item 3360-001-0381, Budget Act of 2007	54,478	-	-
Item 3360-001-0381, Budget Act of 2008	-	55,846	-
Totals Available	\$128,258	\$129,175	\$75,403
Balance available in subsequent years	-55,846	-	-
TOTALS, EXPENDITURES	\$72,412	\$129,175	\$75,403
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,647	\$8,274	\$5,582
Allocation for employee compensation	71	-	-
Adjustment per Section 3.60	-2	10	-
Reduction per Section 3.90	-101	-613	-
Adjustment per Section 3.55	-	-6	-
011 Budget Act appropriation (Loan to the General Fund)	(10,900)	-	-
011 Budget Act appropriation (Loan to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(35,000)	-
Public Utilities Code Section 445	38,464	61,500	67,000
Totals Available	\$46,079	\$69,165	\$72,582
Unexpended balance, estimated savings	-428	-	-
TOTALS, EXPENDITURES	\$45,651	\$69,165	\$72,582
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$62,265	-	-
Allocation for employee compensation	896	-	-
Adjustment per Section 3.60	-19	-	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-1,133	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$69,112	-
Adjustment per Section 3.60	-	101	-
Reduction per Section 3.90	-	-5,886	-
Adjustment per Section 3.55	-	-61	-
001 Budget Act appropriation	-	-	\$70,345
Public Resources Code Section 25402.1	-	25	25
Totals Available	\$62,009	\$63,291	\$70,370
Unexpended balance, estimated savings	-10,019	-	-
TOTALS, EXPENDITURES	\$51,990	\$63,291	\$70,370
0479 Energy Technologies Research, Development and Demonstration Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$250	\$2,412	0
Prior year balances available:			
Item 3360-001-0479, Budget Act of 2007	250	-	-
Item 3360-001-0479, Budget Act of 2008	-	250	-
Totals Available	\$500	\$2,662	\$-
Unexpended balance, estimated savings	-250	-	-
Balance available in subsequent years	-250	-	-
TOTALS, EXPENDITURES	\$-	\$2,662	\$-
Loan repayments per Public Resources Code Section 25650	-1	-1	-\$1
NET TOTALS, EXPENDITURES	-\$1	\$2,661	-\$1
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$306	\$305	\$308
Totals Available	\$306	\$305	\$308
Unexpended balance, estimated savings	-68	-	-
TOTALS, EXPENDITURES	\$238	\$305	\$308
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,366	-	-
Budget Adjustment	-13,828	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$182,275	-
Adjustment per Control Section 8.55	-	3,573	-
001 Budget Act appropriation	-	-	\$56,791
Chapter 227, Statutes of 2009	-	113,093	-
TOTALS, EXPENDITURES	\$8,538	\$298,941	\$56,791
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$161	\$5,820	\$5,820
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund)	(\$21,000)	(\$24,000)	(\$23,300)
TOTALS, EXPENDITURES	\$-	\$-	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$2,503	\$2,510	\$2,541
TOTALS, EXPENDITURES	\$2,503	\$2,510	\$2,541
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration			
Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,000	\$24,000	\$24,000
Allocation for employee compensation	47	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-43	-316	-
Adjustment per Section 3.55	-	-3	-
Prior year balances available:			
Item 3360-001-3109, Budget Act of 2007	12,242	-	-
Item 3360-001-3109, Budget Act of 2008	-	18,635	-
Totals Available	\$33,245	\$42,321	\$24,000
Unexpended balance, estimated savings	-595	-	-
Balance available in subsequent years	-18,635	-	-
TOTALS, EXPENDITURES	\$14,015	\$42,321	\$24,000
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$75,891	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$102,258	-
001 Budget Act appropriation	-	-	\$110,624
012 Budget Act appropriation (Loan to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(8,250)	-
Prior year balances available:			
Item 3360-001-3117, Budget Act of 2008	-	71,213	-
Totals Available	\$75,891	\$173,471	\$110,624
Balance available in subsequent years	-71,213	-	-
TOTALS, EXPENDITURES	\$4,678	\$173,471	\$110,624
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$199,987	\$807,428	\$418,943
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3822	(\$1,474)	(\$1,500)	(\$1,500)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0429 Local Jurisdiction Energy Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25449.3	-	\$1,585	-
TOTALS, EXPENDITURES	\$-	\$1,585	\$-
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,000	\$4,500	\$1,200
Prior year balances available:			
Item 3360-101-0497, Budget Act of 2008	-	329	-
Totals Available	\$2,000	\$4,829	\$1,200
Balance available in subsequent years	-329	-	-
TOTALS, EXPENDITURES	\$1,671	\$4,829	\$1,200

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2 LOCAL ASSISTANCE

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$1,671</u>	<u>\$6,414</u>	<u>\$1,200</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$201,658	\$813,842	\$420,143

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